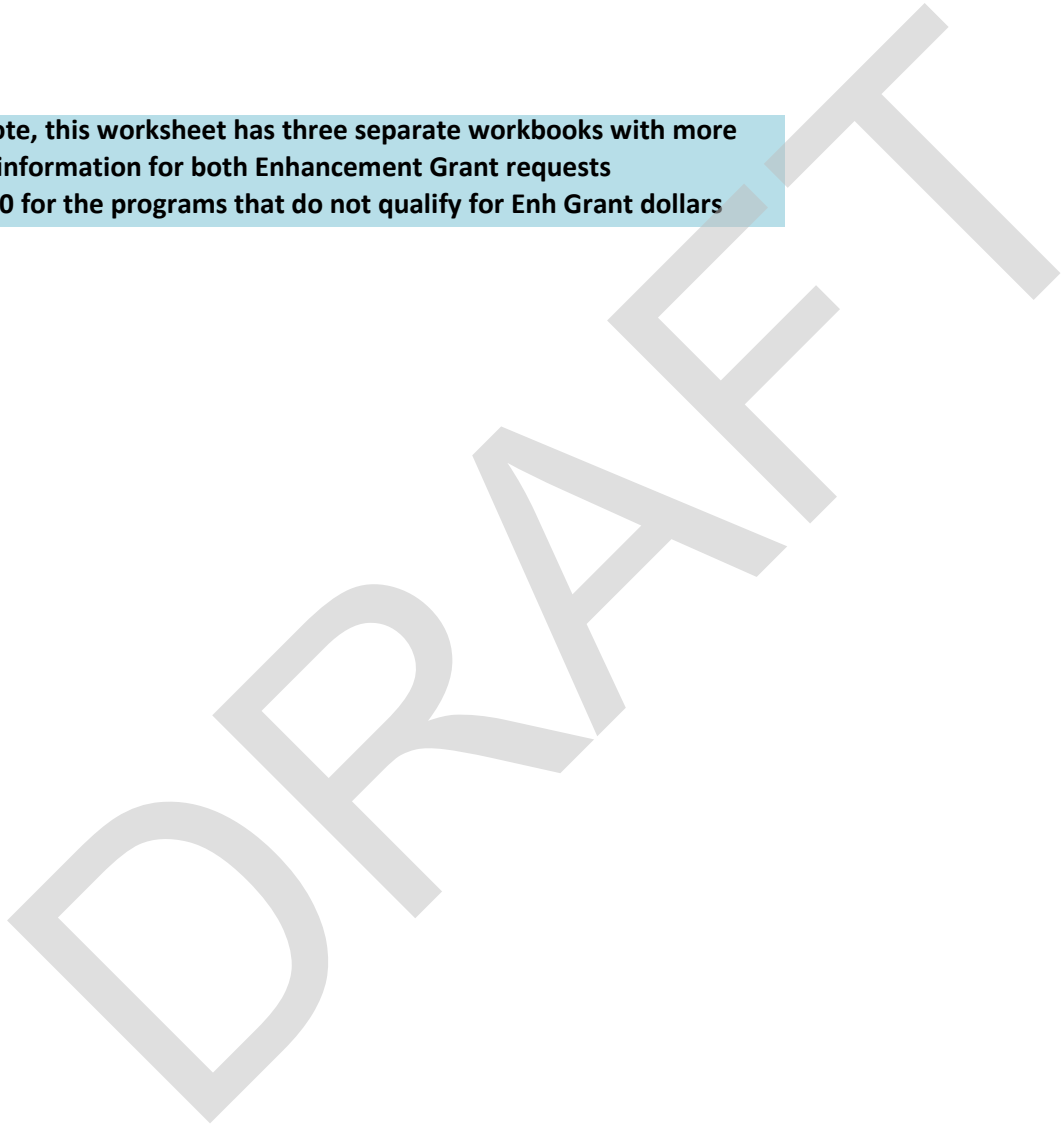


**Total Requests for FY2017  
DESE Grant Monies**

	<b>Total Requests &amp; Estimated Costs</b>	<b>DESE Estimated Reimbursement</b>	<b>District Monies Needed</b>
<b>Enhancement Grant</b>	\$ 274,685.00	\$ 194,586.50	\$ 80,098.50
<b>50/50</b>	\$ 183,526.00	\$ 91,763.00	\$ 91,763.00
<b>Total</b>	<b>\$ 458,211.00</b>	<b>\$ 286,349.50</b>	<b>\$ 171,861.50</b>

Please note, this worksheet has three separate workbooks with more detailed information for both Enhancement Grant requests and 50/50 for the programs that do not qualify for Enh Grant dollars



Priority Ranking	Instructor	Course Description	State Code	Description of Item	Qty	Estimated Unit Cost	Estimated Total Cost	Est. Reimb. From DESE	District \$\$ Needed	Reimbursement %age	Total Cost per program	Total Est. Reimb.	District \$\$ Needed
1	Bearden, Ryan	Building Trades	11-Equipment	Unique Door panel machine	1	\$30,000	\$30,000	\$22,500.00	\$7,500	75%			
2	Bearden, Ryan	Building Trades	11-Equipment	Laguna Wide Belt sander	1	\$25,500	\$25,500	\$12,750.00	\$12,750	50%			
3	Bearden, Ryan	Building Trades	12-Software/Other	Grizzly Oscillating Spindle Sander	1	\$834	\$834	\$417.00	\$417	50%			
4	Bearden, Ryan	Building Trades	11-Equipment	Pocket Cutter	1	\$1,125	\$1,125	\$843.75	\$281	75%			
5	Bearden, Ryan	Building Trades	12-Software/Other	Festool Domino	2	\$880	\$1,760	\$880.00	\$880	50%			
6	Bearden, Ryan	Building Trades	12-Software/Other	Tool Box	1	\$720	\$720	\$360.00	\$360	50%			
	Bearden, Ryan	Building Trades	11-Equipment	Woodworking Set	1	\$2,435	\$2,435	\$1,826.25	\$609	75%	\$62,374	\$39,577	\$22,797
1	Bonds, Shelly	Health Science	11-Equipment	Adult Turn-Key Lab package	1	\$27,500	\$27,500	\$20,625.00	\$6,875	75%			
1	Bonds, Shelly	Health Science	11-Equipment	Laptop with docking station	1	\$1,300	\$1,300	\$650.00	\$650	50%			
1	Wackerman, Amy	Health Science	11-Equipment	SAM the Super Skeleton	1	\$1,150	\$1,150	\$863	\$288	75%			
2	Wackerman, Amy	Health Science	11-Equipment	Laptop with docking station	1	\$1,300	\$1,300	\$975	\$325	75%			
3	Wackerman, Amy	Health Science	11-Equipment	E/Z Way Smart Lift	1	\$4,500	\$4,500	\$3,375	\$1,125	75%	\$35,750	\$26,488	\$9,263
1	Cramer, Lynn	Computer Integration	11-Equipment	Desktop PC's (probably Dell 7020)	20	\$1,050	\$21,000	\$15,750.00	\$5,250	75%			
2	Cramer, Lynn	Computer Integration	11-Equipment	Cisco Small Business 500 Series	1	\$1,386	\$1,386	\$1,039.50	\$347	75%			
3	Cramer, Lynn	Computer Integration	11-Equipment	Dell Alienware Gaming Laptop	1	\$1,600	\$1,600	\$1,200.00	\$400	75%			
4	Cramer, Lynn	Computer Integration	11-Equipment	Makerbot Replicator Desktop 3D Printer	1	\$2,200	\$2,200	\$1,650.00	\$550	75%	\$26,186	\$19,640	\$6,547
3	Edgar, Chris	Law Enforcement/CSI	11-Equipment	Training Mats	1	\$5,000	\$5,000	\$3,750.00	\$1,250	75%			
	Edgar, Chris	Law Enforcement/CSI	12-Software/Other	Storage cabinets	2	\$750	\$1,500	\$750.00	\$750	50%	\$6,500	\$4,500	\$2,000
	Fleming, Paul	Automotive	11-Equipment	Laptop with docking station	1	\$1,300	\$1,300	\$975.00	\$325	75%			
1	Fleming, Paul	Automotive	11-Equipment	Mobile Computer Lab (probably 5550)	18	\$1,100	\$19,800	\$14,850.00	\$4,950	75%			
1	Fleming, Paul	Automotive	11-Equipment	Mobile Computer Cart	1	\$2,000	\$2,000	\$1,500.00	\$500	75%			
2	Fleming, Paul	Automotive	62-Curriculum	All Data Service Info	1	\$1,500	\$1,500	\$750	\$750	50%			
3	Fleming, Paul	Automotive	11-Equipment	Four Post Lift	1	\$33,900	\$33,900	\$25,425	\$8,475	75%			
4	Fleming, Paul	Automotive	11-Equipment	Tire Mounting Machine	1	\$6,560	\$6,560	\$4,920	\$1,640	75%			
5	Fleming, Paul	Automotive	11-Equipment	Alignment Machine	1	\$28,875	\$28,875	\$21,656	\$7,219	75%	\$93,935	\$70,076	\$23,859
1	Rauba, Janene	Teacher Education	11-Equipment	Printer - Color LaserJet	1	\$1,750	\$1,750	\$1,313	\$438	75%	\$1,750	\$1,313	\$438
1	Kitchen, Jeff	Ag Construction	11-Equipment	Scanner	1	\$1,100	\$1,100	\$825	\$275	75%			
5	Kitchen, Jeff	Ag Construction	12-Software/Other	Stihl Chainsaw	1	\$650	\$650	\$325	\$325	50%			
7	Kitchen, Jeff	Ag Construction	12-Software/Other	Impact Wrench	1	\$300	\$300	\$150	\$150	50%	\$2,050	\$1,300	\$750
1	Wilson, Jackie	Culinary Arts	11-Equipment	Kettle	1	\$4,000	\$4,000	\$3,000	\$1,000	75%			
2	Wilson, Jackie	Culinary Arts	11-Equipment	Pot Rack	1	\$1,000	\$1,000	\$750	\$250	75%	\$5,000	\$3,750	\$1,250
1	Becker, Nancy	Accounting	62-Curriculum	HSOB Training	1	\$4,000	\$4,000	\$2,000	\$2,000	50%			
1	Becker, Nancy	Accounting	62-Curriculum	HSOB Curriculum	1	\$2,000	\$2,000	\$1,000	\$1,000	50%			
1	Becker, Nancy	Accounting	62-Curriculum	HSOB Resources Library	1	\$4,000	\$4,000	\$2,000	\$2,000	50%	\$10,000	\$5,000	\$5,000
	Allman, Larry	PLTW	11-Equipment	Universal Laser	1	\$21,995	\$21,995	\$16,496.25	\$5,499	75%	\$21,995	\$16,496	\$5,499
	Starkey, Doug	PLTW	12-Software/Other	PLTW myDAQ Digital MiniSystem	5	\$329	\$1,645	\$822.50	\$823	50%	\$1,645	\$823	\$823
	Crocker, Amanda	Marketing	11-Equipment	Asus Combo Win8 GT 640M	3	\$2,500	\$7,500	\$5,625.00	\$1,875	75%	\$7,500	\$5,625	\$1,875
	<b>Total</b>					<b>\$228,089.00</b>	<b>\$274,685.00</b>	<b>\$194,586.50</b>	<b>\$80,098.50</b>		<b>\$274,685.00</b>	<b>\$194,586.50</b>	<b>\$80,098.50</b>

Priority Ranking	Instructor	Course Description	Description of Item	Qty	Estimated Unit Cost	Estimated Total Cost	Estimated Reimbursement	District \$\$ Needed	Reimbursed percentage	Total Cost per program	Total Est. Reimb	District \$\$ Needed
1	Keeney, Tim	Marine Service - Ac	502 Catalyst with Controls	1	20,000.00	20,000.00	10,000.00	10,000.00	50%			
2	Keeney, Tim	Marine Service - Ac	Laptop with docking station	1	1,300.00	1,300.00	650.00	650.00	50%			
3	Keeney, Tim	Marine Service - Ac	Mobile Lab -(Dell 5550's)	14	1,100.00	15,400.00	7,700.00	7,700.00	50%			
3	Keeney, Tim	Marine Service - Ac	Mobile Lab cart	1	1,900.00	1,900.00	950.00	950.00	50%			
4	Keeney, Tim	Marine Service - Ac	Heavy Duty Metal Storage Shelves	1	350.00	350.00	175.00	175.00	50%	38,950.00	19,475.00	19,475.00
1	Miller, Scott	Marine Service - Hi	Laptop with docking station	1	1,300.00	1,300.00	650.00	650.00	50%			
2	Miller, Scott	Marine Service - Hi	e-Skills CD Set	1	2,150.00	2,150.00	1,075.00	1,075.00	50%			
3	Miller, Scott	Marine Service - Hi	Heavy Duty Metal Storage Shelves	1	350.00	350.00	175.00	175.00	50%	3,800.00	1,900.00	1,900.00
1	Poe, Chuck	Graphics	Live Sports pkg 460 & 3 play 425 broadcaster	1	26,200.00	26,200.00	13,100.00	13,100.00	50%			
1	Poe, Chuck	Graphics	Mobile road case with 2 monitors	1	5,500.00	5,500.00	2,750.00	2,750.00	50%			
1	Poe, Chuck	Graphics	Roland VR-3EX SD/HD A/V Mixer with USB Streaming	1	1,900.00	1,900.00	950.00	950.00	50%			
1	Poe, Chuck	Graphics	Shure Antenna receiver	1	1,164.00	1,164.00	582.00	582.00	50%			
1	Poe, Chuck	Graphics	Wireless Audio receiver an mics	1	1,375.00	1,375.00	687.50	687.50	50%			
1	Poe, Chuck	Graphics	Digital video recorder	1	1,387.00	1,387.00	693.50	693.50	50%			
1	Poe, Chuck	Graphics	Manfrotto RC Pan Bar Ex Remote & tripod	2	1,100.00	2,200.00	1,100.00	1,100.00	50%			
1	Poe, Chuck	Graphics	Wild Shot Camera CPT 1019 Pan Tilt System	1	1,200.00	1,200.00	600.00	600.00	50%			
2	Poe, Chuck	Graphics	Adobe CC Site license	1	2,500.00	2,500.00	1,250.00	1,250.00	50%			
3	Poe, Chuck	Graphics	Ricoh printer finisher	1	3,000.00	3,000.00	1,500.00	1,500.00	50%			
4	Poe, Chuck	Graphics	Elvid field monitor pack	1	1,000.00	1,000.00	500.00	500.00	50%			
5	Poe, Chuck	Graphics	Hand held camera jib	1	1,500.00	1,500.00	750.00	750.00	50%			
7	Poe, Chuck	Graphics	Video production parts road case	1	1,200.00	1,200.00	600.00	600.00	50%			
	Poe, Chuck	Graphics	Smart TV	1	5,750.00	5,750.00	2,875.00	2,875.00	50%	55,876.00	27,938.00	27,938.00
1	Hayes, Bob	Metal Fabrication	Digital Readouts for mills	2	\$1,700	\$3,400	\$1,700	\$1,700	50%			
2	Hayes, Bob	Metal Fabrication	GTAW Welders	2	\$2,200	\$4,400	\$2,200	\$2,200	50%	\$7,800	\$3,900	\$3,900
1	Toops, Josh	Animal Science	Livestock Barn Fans	2	\$350	\$700	\$350	\$350	50%	\$700	\$350	\$350
1	Briscoe, Garry	Collision Repair	Chief 511 Welder	1	\$9,650	\$9,650	\$4,825	\$4,825	50%			
2	Briscoe, Garry	Collision Repair	Miller 211 Welder	3	\$1,200	\$3,600	\$1,800	\$1,800	50%			
3	Briscoe, Garry	Collision Repair	Car O liner measuring system	1	\$40,000	\$40,000	\$20,000	\$20,000	50%	\$53,250	\$26,625	\$26,625
	Kitchen, Jeff	Turf & Landscape Mg	Gandy Drop Spreader	1	\$500	\$500	\$250	\$250	50%			
	Kitchen, Jeff	Turf & Landscape Mg	Scotts Commercial Spreader	1	\$550	\$550	\$275	\$275	50%			
	Kitchen, Jeff	Turf & Landscape Mg	Toro Sprinkler Heads	3	\$200	\$600	\$300	\$300	50%			
	Kitchen, Jeff	Turf & Landscape Mg	Waterfall pump	1	\$600	\$600	\$300	\$300	50%			
1	Sellers, Angela	Web Design	Orion E500 Electric Comb Binding Machine	1	\$1,700	\$1,700	\$850	\$850	50%	\$1,700	\$850	\$850
1	Sutton, Paul	Business Law	Microsoft Surface Pro 3 with keyboard and stylus	15	\$1,200	\$18,000	\$9,000	\$9,000	50%			
2	Sutton, Paul	Business Law	Intouch 20 Tablet Cart	1	\$1,200	\$1,200	\$600	\$600	50%	\$19,200	\$9,600	\$9,600
	<b>Total</b>				<b>\$ 144,276.00</b>	<b>\$ 183,526.00</b>	<b>\$ 91,763.00</b>	<b>\$ 91,763.00</b>		<b>\$ 181,276.00</b>	<b>\$ 90,638.00</b>	<b>\$ 90,638.00</b>